



**SACHI A. HAMAI**  
Interim Chief Executive Officer

**County of Los Angeles**  
**CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

*"To Enrich Lives Through Effective And Caring Service"*

Board of Supervisors  
**HILDA L. SOLIS**  
First District

**MARK RIDLEY-THOMAS**  
Second District

**SHEILA KUEHL**  
Third District

**DON KNABE**  
Fourth District

**MICHAEL D. ANTONOVICH**  
Fifth District

January 06, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:  
PEARBLOSSOM PARK SPLASH PAD PROJECT  
APPROVE CAPITAL PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
SPECS. 7289: CAPITAL PROJECT NO. 69716  
FIFTH DISTRICT  
(3 VOTES)**

**SUBJECT**

The recommended actions will approve the proposed Pearblossom Park Splash Pad Project and allow the Department of Public Works to implement the proposed Project.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed Pearblossom Park Splash Pad Project is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the Project.
2. Approve the proposed Pearblossom Park Splash Pad Project, Capital Project No. 69716, with a total Project budget of \$1,760,000.
3. Approve an Appropriation Adjustment transferring \$510,000 in Fifth District Capital Improvement and Prior Year net County cost to fully fund the proposed Pearblossom Park Splash Pad project, Capital Project No. 69716.
4. Authorize the Department of Public Works to complete demolition of the existing shuffleboard court, using a Board-approved Job Order Contract, to accommodate the proposed splash pad.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended actions will find the proposed Pearblossom Splash Pad Project (Project) exempt from the California Environmental Quality Act (CEQA), and approve the proposed Project and budget to allow the Department of Public Works (Public Works) to implement the proposed Project.

Pearblossom Park (Park) is an approximately 8-acre facility that serves the unincorporated community of Pearblossom in the Antelope Valley. The Park was originally developed in the 1960's and includes a community building, play area, picnic tables, basketball courts, softball field, and a shuffleboard court.

The proposed Project consists of demolition of the existing and rarely used shuffleboard court and construction of a new, approximately 2,500-square-foot splash pad with interactive water features for children of various ages. The site improvements will include minor earthwork and grading for the splash pad; installation of utilities and a wastewater treatment system for the splash pad within the park; and Americans with Disabilities Act (ADA) accessibility upgrades to the parking lot area.

The proposed Project will be administered by Public Works using in-house staff and as-needed consultants for design, and using the County of Los Angeles' competitive low-bid process for construction. The existing shuffleboard court will be demolished using a Board-approved Job Order Contract (JOC). It is anticipated that construction will begin in November 2015 and be completed in June 2016.

### **Green Building/Sustainable Design Program**

The proposed Project will support the Board's Green Building/Sustainable Design Program to optimize energy and water use efficiency by including a dedicated water quality management system with energy-efficient pumps to recycle, treat, and recirculate the water for the splash pad.

## **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Operational Effectiveness/Fiscal Sustainability (Goal 1), Community Support and Responsiveness (Goal 2), and Integrated Services Delivery (Goal 3). These recommended actions support the Strategic Plan by investing in public infrastructure that will enhance recreational opportunities for County residents and visitors by improving public park facilities.

## **FISCAL IMPACT/FINANCING**

The proposed total Project cost estimate of \$1,760,000 reflects an increase of \$510,000 from the \$1,250,000 estimated project budget that was established as part of the Fiscal Year 2014-15 Supplemental Resolution. The revised total Project cost estimate reflects a change in scope due to project relocation from Stephen Sorenson Park in Lake Los Angeles to Pearblossom Park in the community of Pearblossom and includes plans and specifications, plan check, construction, consultant services, miscellaneous expenditures, and County services.

The initial Project funding included \$1,200,000 in Utility Users Tax Cy-Pres II funding allocated to the Fifth District and \$50,000 from Enhanced Unincorporated Area Services. The attached budget adjustment increases Project funding by \$510,000, consisting of \$335,000 in prior year savings in net County cost and \$175,000 in Fifth District Capital Improvement net County cost to fully fund the

Project.

### Operating Budget Impact

Following completion of the proposed Project, the Department of Parks and Recreation (Parks and Recreation) anticipates one-time start-up costs of approximately \$14,500 for signage, maintenance equipment and dedication; and on-going operational cost of approximately \$23,300 annually for maintenance personnel, supplies and utilities. Parks and Recreation will work with the Chief Executive Office to determine the appropriate level of associated costs, and will request funding in its Fiscal Year (FY) 2015-16 New Facilities Request.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy adopted on December 7, 2004, and amended on December 15, 2009, the proposed Project budget includes 1 percent of design and construction costs to be allocated to the Civic Art Fund.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed Project is categorically exempt from CEQA. The proposed Project consists of demolition of the existing shuffleboard court and construction of a new, approximately 2,500-square-foot splash pad with interactive water features and associated site improvements, including minor earthwork and grading; installation of utilities and a new underground wastewater treatment system within the park site; and ADA accessibility upgrades to the parking lot area. The proposed Project is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301(e), (f), and (l); 15303(c), (d), and (e); and 15304(a) and (b) of the CEQA Guidelines, and Classes 1(g), (h), and (i); 3(a) and (b); and 4(a) and (c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, which address minor alteration of existing public facilities with negligible or no expansion of use, construction and placement of new small facilities and structures, and new small appurtenant structures, and underground utility extensions and minor public alterations to land within an existing developed park facility. Additionally, the Project is not located in a sensitive environment and there are no cumulative impacts, unusual circumstances, or other limiting factors that would make the exemption inapplicable based on the Project records.

Upon the Board's approval of the proposed Project, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the CEQA Guidelines.

### **CONTRACTING PROCESS**

Design of the improvements will be completed by Public Works in-house design staff and as-needed consultants. Construction of the splash pad will be completed by a qualified construction contractor through the County's competitive low-bid process. Upon completion of the design, Public Works will return to the Board to adopt and advertise the plans and specifications for the Project, and seek delegated authority to award the construction contract to the Lowest Responsive and Responsible Bidder.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The Honorable Board of Supervisors

1/6/2015

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Approval of the recommended actions will have no impact on County current services or projects. The Park will remain operational during construction of the proposed Project.

**CONCLUSION**

Please return an adopted copy of this Board letter to the Chief Executive Office, Facilities and Asset Management Division; Parks and Recreation; and Public Works, Project Management Division I.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sachi A. Hamai" followed by a small flourish.

SACHI A. HAMAI

Interim Chief Executive Officer

SAH:SHK:BMB

TJ:RB:zu

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Art Commission  
Parks and Recreation

January 6, 2015

**ATTACHMENT A**

**DEPARTMENT OF PUBLIC WORKS:  
PEARBLOSSOM PARK SPLASH PAD PROJECT  
APPROVE CAPITAL PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
SPECS 7289; CAPITAL PROJECT NO. 69716**

**I. PROJECT SCHEDULE**

<b>Project Activity</b>	<b>Scheduled Completion Date</b>
Construction Documents	05/14/15
Jurisdictional Approvals	08/10/15
Construction Award	11/10/15
Start Construction	11/30/15
Substantial Completion	06/17/16
Project Acceptance	08/18/16

## II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$1,221,000
Job Order Contract (Shuffleboard Demolition)	25,000
Change Orders	124,600
Youth Employment	0
Construction Consultants	0
Misc. Expense (Gordian Group Fees)	4,000
Telecomm Equip – Affixed to Building	0
Civic Art	13,000
Subtotal	\$1,387,600
Programming/Development	\$ 0
Plans and Specifications	\$ 85,000
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	0
Geotechnical/Soils Report, Soil Testing, and Inspection	34,000
Material Testing	11,000
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental	0
Move Management	0
Equipment Planning	0
Legal	0
Subtotal	\$ 45,000
Miscellaneous Expenditures	\$ 2,000
Jurisdictional Review/Plan Check/Permit	\$ 14,000
County Services	
Code Compliance and Quality Control Inspections	\$ 48,000
Design Review	0
Design Services	0
Contract Administration	17,000
Project Management	119,400
Project Management Support Services	0
Consultant Contract Recovery	10,000
ISD - Job Order Contract Management	0
DPW - Job Order Contract Management	0
ISD - ITS Communications	0
Project Security	0
Project Technical Support	22,000
ISD - Countywide Contract Compliance Section	10,000
County Counsel	0
Subtotal	\$ 226,400
<b>TOTAL</b>	<b>\$1,760,000</b>

January 6, 2015

**ATTACHMENT B**

**DEPARTMENT OF PUBLIC WORKS:  
PEARBLOSSOM PARK SPLASH PAD PROJECT  
APPROVE CAPITAL PROJECT AND BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
SPECS 7289; CAPITAL PROJECT NO. 69716**

**APPROPRIATION ADJUSTMENT  
(See Attachment)**



PINK

BA FORM 03/13

BOARD OF  
SUPERVISORS  
OFFICIAL COPY

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

**DEPARTMENT OF CHIEF EXECUTIVE OFFICE**

DEPT'S.  
NO. 060

January 6, 2015

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2014-15**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT B

BA DETAIL - SEE ATTACHMENT B

**SOURCES TOTAL: \$ 510,000**

**USES TOTAL: \$ 510,000**

**JUSTIFICATION**

The appropriation adjustment is necessary to fully fund the Pearblossom Park Splash Pad Project (CP No. 69716).

  
AUTHORIZED SIGNATURE CHIA-ANN YEN, PRINCIPAL ANALYST, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---


☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 073

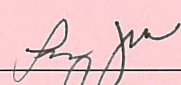
  
December 16, 2014

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

  
Dec. 19, 2014



**APPROPRIATION ADJUSTMENT FOR  
PEARBLOSSOM PARK SPLASH PAD ROJECT  
C. P. 69716  
(FIFTH DISTRICT)  
(3 VOTES)**

**FY 2014 – 15**

**SOURCES:**

PARKS AND RECREATION  
PK-Acton Park Development (5)  
A01-CP-6014-65043-69190  
Capital Assets – Buildings & Improvements \$31,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Crescenta Valley Dog Park Project (5)  
A01-CP-6014-65043-69696  
Capital Assets – Buildings & Improvements \$4,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Bonelli Park Boat Launching Facility (5)  
A01-CP-6014-65043-69542  
Capital Assets – Buildings & Improvements \$175,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Bonelli Reg Park High Pressure Water Line (5)  
A01-CP-6014-65043-86716  
Capital Assets – Buildings & Improvements \$105,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Placerita Canyon Natural Area Water System (5)  
A01-CP-6014-65043-86570  
Capital Assets – Buildings & Improvements \$195,000  
DECREASE APPROPRIATION

**SOURCES TOTAL:****\$510,000****USES:**

PARKS AND RECREATION  
Pearblossom Park Splash Pad (5)  
A01-CP-6014-65043-69716  
Capital Assets – Buildings & Improvements \$510,000  
INCREASE APPROPRIATION

**USES TOTAL:****\$510,000**

**Justification:** The appropriation adjustment is necessary to fully fund the Pearblossom Park Splash Pad Project (C.P. No. 69716).

#  
BA073  
12/16/14